

**MONROE COUNTY BOARD OF COMMISSIONERS' SPECIAL MEETING**  
**November 18, 2020**

A special meeting of the Monroe County Board of Commissioners was held on Wednesday, November 18, 2020 for the purpose of presenting the proposed Monroe County Budget for 2021 with the following present: Chairman Sharon S. Laverdure, Vice-Chairman John R. Moyer, Commissioner John D. Christy, County Solicitor John D. Dunn, Chief Clerk/Administrator Greg Christine, and Administrative Secretary Cindy King.

Chairman Laverdure called the meeting to order at 10:15 a.m. with a moment of silence and the pledge of allegiance to the flag.

There was no public comment.

Chairman Laverdure stated that it takes a team to run the county which includes all departments.

Chairman Laverdure presented the Monroe County 2021 budget for the FY January 1, 2021 through December 31, 2021 in the amount of \$114.4 million, including a general fund of \$61.6 million and the liquid fuels budget in the amount of \$443,596. The proposed budget is available for public inspection and comment for twenty (20) days prior to adopting the budget. Chairman Laverdure highlighted the following:

The county millage rate based on the 2021 taxable certification will be 3.2273 mills, 2.7503 mill for general purposes, and 0.4770 for debt service obligation.

Non-union employees will receive a 3% COLA on January 1, 2021

Two (2) new full time positions; one ((1) in the Court's department and one (1) in the Commissioners' department

The current Long Term Debt obligation at 1/1/2021 is \$51,652,611 (P-\$44,850,000; I-\$6,802,611) and estimated to be \$44,831,246 at 12/31/2021 (P-\$39,640,000; I-\$5,191,246)

Health Care rates remain the same for 2021

Retirement costs are budgeted at \$3,950,000; the same as last year's budget

Total Capital Projects and Expenditures are budgeted at \$425,027

Vice-Chairman Moyer explained the fund balance for general fund use.

Commissioner Christy stated that health insurance cost has remained the same for at least three (3) years with the positive pro-active actions by the employees. The Commissioners thanked the Fiscal Department.

Chairman Laverdure adjourned the meeting at 10:30 a.m.

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Greg Christine, Chief Clerk/Administrator